

Submitted by: Chairman of the Assembly
at the Request of the Acting
Mayor
Prepared by: Maintenance and Operations
Department
For Reading: June 23, 2009

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA
AR 2009-160

Date: 7-1-09

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED
2 FIFTY THOUSAND DOLLARS (\$250,000) FROM THE VALLI VUE ESTATES LRSA FUND
3 BALANCE (FUND 113) TO THE VALLI VUE ESTATES LRSA BP2009 OPERATING BUDGET
4 (FUND 113), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER PAVING
5 PROGRAM

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7 WHEREAS, the Maintenance and Operations Department is authorized to expend Valli Vue
8 Estates LRSA funds appropriated by the Anchorage Municipal Assembly; and
9

10 WHEREAS, Two Hundred Fifty Thousand Dollars (\$250,000) is available in the Valli Vue
11 Estates LRSA Fund Balance (Fund 113); and
12


13 WHEREAS, said funding is needed by the Valli Vue Estates LRSA for summer paving
14 program.
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17 **THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**
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19 **Section 1.** That the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is hereby appropriated from
20 the Valli Vue Estates LRSA Fund Balance (Fund 113) to the Valli Vue Estates LRSA BP2009 Operating
21 Budget (Fund 113), Maintenance and Operations Department.
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23 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
24 Municipal Assembly.
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27 PASSED AND APPROVED by the Anchorage Municipal Assembly this 7th day of
28 July, 2009.
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32 Chair
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35 ATTEST:

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38 Municipal Clerk
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43 **Departmental Appropriation:**
44 Maintenance and Operations Department: \$250,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 357-2009

Meeting Date: June 23, 2009

FROM: Acting Mayor

SUBJECT: RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM THE VALLI VUE ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 113) TO THE VALLI VUE ESTATES LRSA BP2009 GENERAL OPERATING BUDGET (FUND 113), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER PAVING PROGRAM

The attached Resolution appropriates \$250,000 from the Valli Vue Estates LRSA Fund Balance (Fund 113) to the Valli Vue Estates LRSA BP2009 General Operating Budget (Fund 113), Maintenance and Operations Department, for summer paving program.

The Valli Vue Estates LRSA BP2009 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2009. The estimated cost for the summer paving program is \$250,000.

The proposed fund balance appropriation is in conformance with the Valli Vue Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Valli Vue Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

| <u>Revenue</u> | <u>Name</u> | <u>Amount</u> |
|----------------|--------------|---------------|
| 113-0740 | Fund Balance | \$250,000 |

| <u>Expenditures</u> | <u>Name</u> | <u>Amount</u> |
|---------------------|-----------------------------|---------------|
| 113-7443-3808 | Contractual Services Others | \$250,000 |

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM THE VALLI VUE ESTATES LRSA FUND BALANCE (FUND 113) TO THE VALI VUE ESTATES LRSA BP2009 GENERAL OPERATING BUDGET (FUND 113), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER PAVING PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

113-0740 \$250,000

(Valli Vue Estates LRSA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007800**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM THE VALLI

Title: VUE ESTATES LRSA FUND BALANCE (FUND 113) TO THE VALLI VUE ESTATES LRSA BP2009 OPERATING BUDGET (FUND 113), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER PAVING PROGRAM**Author:** pruittns**Initiating Dept:** StreetMaint**Date Prepared:** 5/29/09 6:17 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 6/9/09**Public Hearing Date:** 6/23/09

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|--------------------|---------------|-----------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 6/12/09 8:56 AM | Exit | Joy Maglaqui | Public | 007800 |
| MuniMgrCoord_SubWorkflow | 6/12/09 8:56 AM | Approve | Joy Maglaqui | Public | 007800 |
| MuniManager_SubWorkflow | 6/11/09 8:07 PM | Approve | Michael Abbott | Public | 007800 |
| Finance_SubWorkflow | 6/3/09 10:26 AM | Approve | Teresa Peterson | Public | 007800 |
| Finance_SubWorkflow | 6/3/09 10:03 AM | Checkin | Nina Pruitt | Public | 007800 |
| OMB_SubWorkflow | 6/2/09 4:43 PM | Approve | Bruce Holmes | Public | 007800 |
| StreetMaint_SubWorkflow | 5/29/09 9:31 AM | Approve | Maury Robinson | Public | 007800 |
| FundsAppropWorkflow | 5/29/09 6:22 AM | Checkin | Gerald Pineau | Public | 007800 |